



**North Carolina Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and Substance
Abuse Services**

3013 Mail Service Center • Raleigh, North Carolina 27699-3013

Tel 919-733-7013 • Fax 919-733-9455

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Richard J. Visingardi, Ph.D., Director

April 28, 2003

MEMORANDUM

TO: Area Directors

FROM: Leza Wainwright

RE: Impact of Changes in Population on Per Capita Funding Report

Attached is a copy of the Population Change Impact on Area Program Per Capita Funding comparison report for your information. This report uses a mythical per capita amount of \$5 in 1992 and illustrates the change in that per capita amount, assuming constant funding, as a result in of the changes in the population of each area program's catchement area. This report has been adjusted to reflect the changes in the configuration of catchement areas since 1992.

This information is also being posted on the Budget Office public web page at <http://www.dhhs.state.nc.us/mhddsas/budget>. On this page, look under the major heading "Other Information" and click on the file titled "Population Change Impact on Area Program Per Capita Funding SFY 92-03 – Example."

If you have any questions, please give me a call at 919-733-7013 or e-mail me at Leza.Wainwright@ncmail.net

Attachment

cc: Secretary Carmen Hooker Buell	Gary Fuquay
Lanier Cansler	Jack Chappell
James Bernstein	Wayne Williams
Executive Leadership Team	Bob Duke
Carol Duncan Clayton	Regional Accountants
Patrice Roesler	Budget Office Staff
Area Finance Officers	



EXAMPLE: Population Change Impact on Area Program Per Capita Funding
July 1, 1992 to July 1, 2003

1	2	3	4	5	6	7	8
Area Program	7/1/92 Population	7/1/92 \$5.00 Per Capita Example	Example 7/1/92 Allocation at \$5.00 Per Capita (Col 2 x 3)	7/1/03 Population	7/1/03 Example Per Capita (Col. 4 divided by Col. 5)	Example Percent Per Capita Decrease/ Increase '92 to '03	Percent Population Increase or Decrease 1992 to 2003
Johnston	83,944	5.00	419,720	136,802	3.07	-38.64%	62.97%
Wake	450,385	5.00	2,251,925	702,662	3.20	-35.90%	56.01%
Southeastern	207,879	5.00	1,039,395	296,578	3.50	-29.91%	42.67%
Mecklenburg	537,224	5.00	2,686,120	755,021	3.56	-28.85%	40.54%
Piedmont	355,061	5.00	1,775,305	479,501	3.70	-25.95%	35.05%
Lee-Harnett	111,938	5.00	559,690	150,045	3.73	-25.40%	34.04%
Crossroads	188,681	5.00	943,405	245,245	3.85	-23.06%	29.98%
Trend	97,176	5.00	485,880	125,363	3.88	-22.48%	29.01%
Orange-Person-Chatham	168,099	5.00	840,495	215,540	3.90	-22.01%	28.22%
Randolph	109,863	5.00	549,315	137,495	4.00	-20.10%	25.15%
Van-Gran-Frank-Warren	134,364	5.00	671,820	167,710	4.01	-19.88%	24.82%
Guilford	353,278	5.00	1,766,390	440,793	4.01	-19.85%	24.77%
Alamance-Caswell	130,679	5.00	653,395	162,781	4.01	-19.72%	24.57%
Pitt	112,333	5.00	561,665	139,521	4.03	-19.49%	24.20%
Durham	189,461	5.00	947,305	234,780	4.03	-19.30%	23.92%
Sandhills	175,266	5.00	876,330	217,066	4.04	-19.26%	23.85%
Smoky Mountain	144,410	5.00	722,050	178,710	4.04	-19.19%	23.75%
Catawba	121,374	5.00	606,870	149,750	4.05	-18.95%	23.38%
Duplin-Sampson-Lenoir	143,546	5.00	717,730	175,530	4.09	-18.22%	22.28%
Blue Ridge	224,704	5.00	1,123,520	270,262	4.16	-16.86%	20.27%
Albemarle	101,356	5.00	506,780	121,497	4.17	-16.58%	19.87%
Centerpoint	337,613	5.00	1,688,065	403,057	4.19	-16.24%	19.38%
Foothills	211,662	5.00	1,058,310	250,257	4.23	-15.42%	18.23%
Davidson	129,630	5.00	648,150	153,152	4.23	-15.36%	18.15%
Wilson-Greene	81,861	5.00	409,305	95,876	4.27	-14.62%	17.12%
Southeastern Reg	217,910	5.00	1,089,550	253,403	4.30	-14.01%	16.29%
Rutherford-Polk	72,375	5.00	361,875	84,054	4.31	-13.89%	16.14%
New River	143,561	5.00	717,805	165,063	4.35	-13.03%	14.98%
Pathways	315,434	5.00	1,577,170	361,311	4.37	-12.70%	14.54%
Neuse	160,078	5.00	800,390	177,557	4.51	-9.84%	10.92%
Cumberland	280,937	5.00	1,404,685	308,620	4.55	-8.97%	9.85%
Wayne	106,296	5.00	531,480	115,168	4.61	-7.70%	8.35%
Rockingham	86,575	5.00	432,875	92,983	4.66	-6.89%	7.40%
Edgecombe-Nash	135,715	5.00	678,575	144,990	4.68	-6.40%	6.83%
Tideland	90,682	5.00	453,410	94,820	4.78	-4.36%	4.56%
Roanoke-Chowan	72,749	5.00	363,745	74,871	4.86	-2.83%	2.92%
Riverstone	55,737	5.00	278,685	57,335	4.86	-2.79%	2.87%
Onslow	155,710	5.00	778,550	150,633	5.17	3.37%	-3.26%
TOTAL	6,795,546	5.00	33,977,730	8,485,802	4.00	-19.92%	24.87%

Years 1992 and 2003 population figures adjust for Tri-County, Pathways/Cleveland & Duplin/Sampson/Lenoir realignments.

The 7/1/92 \$5.00 per capita amount was selected as a baseline **example** and does not represent any area program's actual per capita amount.